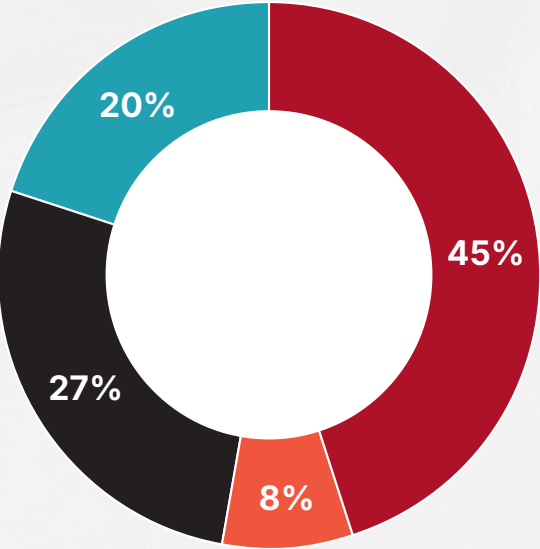


STATEMENT OF ACTIVITIES

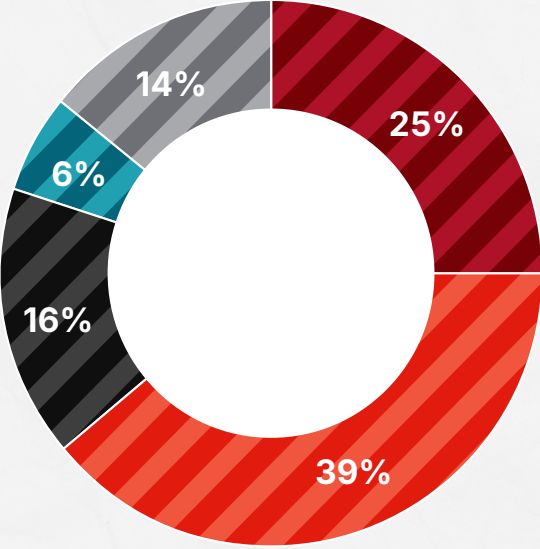
(IN THOUSANDS OF DOLLARS)

PUBLIC SUPPORT AND OTHER REVENUE	
■ Donations	\$ 70,471
■ Special Events, Net	11,676
■ Bequests	42,650
■ Fees from Exchange Transactions	32,012
Total Revenue	156,809
EXPENSES	
■ Research	33,578
■ Information	51,713
■ Advocacy and Public Awareness	21,266
Program Expense subtotal	106,557
■ Management	8,372
■ Fundraising	19,293
Total Expenses	134,222
Net Income	\$ 22,587

Public Support and Other Revenue



Expenses



BALANCE SHEET

December 31, 2024

ASSETS	
Cash and investments	\$ 173,027
Accounts receivable, net	8,101
Contributions receivable, net	54,408
Fixed assets, net	3,129
Right of use assets - operating leases	11,997
Other assets	3,828
Total assets	\$ 254,490
LIABILITIES	
Accounts payable and accrued liabilities	\$ 8,839
Lease liabilities - operating leases	20,625
Research grant payable	20,427
Deferred revenues	6,168
Total liabilities	\$ 56,059
NET ASSETS	
Net assets without donor restrictions	\$ 117,934
Net assets with donor restrictions	80,497
Total net assets	\$ 198,431
Total liabilities and net assets	\$ 254,490